Workplan Year 2 (2015-2016)

Revised: May 3, 2015

Capacity Building Phase (Applicants are expected to achieve all Capacity Building performance measures within the initial 24 month period and support and maintain thereafter. (Please see Table 1 page 43 in FOA). Funded recipients must report progress on all performance measures of the capacity building phase.)

		Year 2 Red	cipient Commitment Activities		
	Capacity building	Linking of other NCD's	Performance Measures	Technical Ass Requeste	
Strategy 1: Develop and implement an achievable, practical national NCD plan that includes strategies to improve a range of chronic diseases, conditions and risk factors.	Year 1*: Partner with the NCD Coalition to conduct a community assessment to inform the NCD plan. Year 2: Partner with the NCD Coalition to develop the NCD Plan * Year 1 activities not completed so will continue to implement them in Year 2	CCCP (Cancer) MCH (Maternal Child Health) REACH Project Health Promotion.	 Performance Measure 1: Existence of an updated NCD plan to guide the work Performance Measure 2: Effective strategies from the NCD plan are incorporated in the annual work plan Performance Measure 3: Evidence of collaboration on the implementation of the plan with other CDC programs and other agencies 	Island Team to r first draft of the N Training on how strategic plan the Pacific culture ar	NCD Plan to develop a at fits the nd context. 2014 - March 28, 2019,
Accomplishment (Year 2)/Progress	Key partners	Lead Personnel	Barriers Encounters Areas Year 3	for Improvement in	Status (met/in progress/ not started)
1.1: By 3/28/16, increase the number of NCD plans from 0 to 1.	 NCD Evaluation Task Group Other MOH Programs 	Charlynne Alfred (NCD Coordinato	r)		
1.2: By 3/28/16, increase the number of PSE interventions in the NCD plan from 0-12.	NCD Coalition NCD Evaluation Task Group Other MOH Programs	Charlynne Alfred (NCD Coordinato	r)		

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	Capacity building	Linking of other NCD's		Performance Measures		Technical Ass Requeste		Time Frame
Strategy 2: Establish a chronic disease prevention and health promotion organizational structure to improve efficiency, impact and performance within existing programs.	Year 1: Identify issues that will improve program management and implementations through the MACE Tool and SWOT Analysis. Year 2: Work with staff, MOH Administrators and NCD Coalition to address findings and recommendations from the MACE tool and SWOT analysis.	CCCP (Cancer) MCH (Maternal Child Health) REACH Project Health Promotion.	•	Performance Measure 1: Nu of new or improved processes toward efficiency, and elimina duplicated efforts across cate programs. Performance Measure 2: Established staffing structure specific functions/responsibilis supportive of a coordinated at collaborative approach to chrudisease prevention and health promotion. Performance Measure 3: Ex of a fully developed training p specific milestones. Performance Measure 4: Communication of the new organization structure to staff	and ties and onic n istence lan with	CDC Team to unders local context and cult monthly calls and we	ture (though	March 29, 2014 - March 28, 2019,
Accomplishment (Year 2)/Progress	Key partners	Lead Personnel		Barriers Encounters		or Improvement in	Status (met/ progress/ ne	
2.1: By 3/28/16, Maintair community Non-Government Organizations (NGOs) subcontracts to implement Workplan activities from 6 to 6.	 MOH Administrators Other RMI Government Agencies (Ministry of Finance and the Attorney General's 	Charlynne Alfred (NCD Coordinato						

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2.2: By 3/28/16, Identify training needs of staff and NCD Coalition members.		Charlynne Alfred (NCD Coordinate						
	Capacity building	Linking of other NCD's		Performance Measures		Technical Ass Requeste		Time Frame
Strategy 3: Collect and use surveillance and epidemiology data to develop, implement and evaluate chronic disease prevention and health promotion objectives, educate the public and stakeholders, and to demonstrate impact of program improvement. Outcomes.	Year 1: Assessment of available data and data needs. Year 2: Develop NCD Surveillance and Epidemiological Data Data Plan Years 2-5: Collect and use data to develop implement and evaluate activities.	CCCP (Cancer) MCH (Maternal Child Health) REACH Project Health Promotion.	•	Performance Measure 1: Est baseline data to support measurement of progress and outcomes. Performance Measure 2: Est collection, storage, use, dissemination and program supprocess for data. Performance Measure 3: Eventhat surveillance and epidemic data are used to plan, implement and evaluate strategies in the proposed work plan.	d stablish haring ridence ology nent,	Chronic disease epic		March 29, 2014 - March 28, 2019,
Accomplishment (Year 2)/Progress	Key partners	Lead Personnel		Barriers Encounters	Areas f Year 3	or Improvement in	Status (meta progress/ n	
3.1 By 3/28/16, increase the number of NCD Surveillance and Epidemiological Data Plan from 0 to 1.	MOH NCD Programs MOH Data Center (Edlen Azures) MIEPI NGOs	Dr. Trinidad (MOH/NCD Program Consultant)						

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	Capacity building	Linking of other NCD's		Performance Measures		Technical Ass Request		Time Frame
Strategy 4: An active NCD Coalition with participation from a cross section of governmental and non-governmental sectors.	Year 1: Form NCD Coalition and conduct training on PSE Interventions and assessments. Year 2: Conduct training on how to develop a strategic plan Years 3-5: Continue training and coalition capacity building.	MCH (Maternal Child not Health) REACH Project Child not Health Child not health Child not health Promotion.		Performance Measure 1: Evi of an active NCD Coalition wit representative participation fro cross section of governmenta non-governmental sectors, to existing chronic disease contr coalition with the ability to und communication, policy and community mobilization efforts	Coalition building training that fits our culture and context (e.g., Pacific Diabetes Today and AAPCHO Vulnerable Population Project).		March 29, 2014 - March 28, 2019,	
Accomplishment (Year 2)/Progress	Key partners	Lead Personnel		Barriers Encounters	Areas f Year 3	or Improvement in	Status (met/in progress/ not started)	
4.1: By 3/28/16, increase the number of coalition meetings from 6 to 8 to (a) build capacity and (b) plan, implement and evaluate activities.	NCD Evaluation	Charlynne Alfred (NCD Coordinate						
	Capacity building	Linking of other NCD's		Performance Measures		Technical Ass Request		Time Frame
Strategy 5: Establish or enhance and implement an evaluation plan to measure program outcomes and monitor program progress	Years 1-5: Engage community stakeholders in evaluation to develop and implement and evaluation plan.	CCCP (Cancer) MCH (Maternal Child Health) REACH	 Performance Measure 1: Existence of an evaluation plan to measure and monitor progress towards achievement of programmatic objectives. Performance Measure 2: Designated staff assigned to oversee 		None		March 29, 2014 - March 28, 2019,	

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toward achievement of programmatic objectives and long term impact on specific chronic disease conditions and risk factors.		Project • Health Promotion.		evaluation activities.				
Accomplishment (Year 2)/Progress	Key partners	Lead Personnel		Barriers Encounters	Areas f Year 3	for Improvement in	Status (me progress/	et/in not started)
5.1 : By 3/28/16, maintain the number of coalition members engaged in evaluation activities (through the Evaluation Task Group) from 6-6.	NCD Coalition NCD Evaluation Task Group	Dr. Aitaoto (MOF Evaluator)	ł					
5.2 : By 3/28/16, increase the number of annual evaluation plans (Yr2 Evaluation) from 1 to 2.	NCD CoalitionNCDEvaluationTask Group	Dr. Aitaoto (MOF Evaluator)	ł					
5.3: By 3/28/16, increase the number of annual evaluation reports (Yr1 Evaluation) from 0 to 1.	NCD Coalition NCD Evaluation Task Group	Dr. Aitaoto (MOF Evaluator)	1					
	Capacity building	Linking of other NCD's		Performance Measures		Technical Ass Requeste		Time Frame
Strategy 6: Establish environmental approaches to promote health, support and reinforce healthful behaviors.	Year 1: Assessment Year 2: Finalize Plan Years 3-5: Implement an Evaluate NCD Plan	CCCP (Cancer) MCH (Maternal Child Health) REACH Project Health	•	Performance Measure 1: Se least ONE diabetes and ONE tobacco strategy and corresp performance measure from the Environmental approach sect	onding ne	None		March 29, 2014 - March 28, 2019,

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		Promotion.			
Accomplishment (Year 2)/Progress	Key partners	Lead Personnel	Barriers Encounters	Areas for Improvement in Year 3	Status (met/in progress/ not started)

NOTE: See Domain Activities Below.

Domain 1: Epidemiology and Surveillance (Applicants must select at least one strategy and one corresponding activity from both Tobacco and Diabetes). Table 2 Page 44 of the FOA)

Year 2 Recipient Commitment Activities	Diabetes	Tobacco	Linking of other NCD's	Performance Measures	Technical Assistance Requested	Time Frame
Strategy: Conduct surveillance and monitor the enactment of policies and laws related to tobacco control. Activity 6.1T: Conduct survey of existing local and jurisdiction-wide tobacco related policies and laws and establish a monitoring system to capture the enactment of new tobacco related policies and laws.		X	CCCP (Cancer) REACH Project Health Promotion.	Evidence of surveillance and monitoring system for tobacco related policies and laws Published page for the jurisdiction on the policy section of the online OSH STATE highlights Intermediate Documentation of number, type and population reach of tobacco-related policies and laws Evidence of dissemination of surveillance and monitoring results Long-term Evaluation results showing the impact and reach of tobacco-related policies and laws on the population	None	By 3/28/16
Strategy: Conduct surveillance and monitor the enactment of policies and practices related to <u>diabetes and associated risk factors</u> .	X		• CCCP (Cancer) • REACH Project • Health	Evidence of collecting data to be used for diabetes specific surveillance and to help establish baselines	Chronic disease epidemi- ologist.	By 3/28/16

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Activity 6.1D: Conduct diabetes specific surveillance such as BRFSS, STEPS, CDEMS, or other as appropriate.		F	Promotion.	diabetes rela practices and baselines. Intermediate • Evidence of a identify progr needs • Evidence of o monitoring re related policie Long-term • Evaluation re impact and re	monitoring system for ted policies and I to help establish analysis of data to am priorities and dissemination of sults of diabetes es and practices. sults showing the each of diabetes-es and practices on the		
Accomplishment (Year 2)/Progress	Key partners	Lead Personn	el Barri	ers Encounters	Areas for Improven Year 3	nent	Status (met/in progress/ not started)
6.1T.1 : Conduct survey of existing local tobacco related policies and laws.	MOH Data Center (Edlen Azures) MIEPI	Dr. Trinidad (MOH/NCD Program Consultant)					
6.1D.1: Develop a plan for surveillance (BRFSS-STEPs hybrid survey) to include budget, resources needed and timeline.	MOH Data Center NCD Coalition MIEPI	Dr. Trinidad (MOH/NCD Program Consultant)					

Domain 2: Environmental Approaches that Promote Health (Applicants must select at least one strategy and one corresponding activity from both Tobacco and Diabetes.Page45 of the FOA)

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Year 2 Recipient Commitment Activities	Diabetes	Tobacco	Linking of other NCD's	Performance Measures	Technical Assistance Requested	Time Frame
Strategy: Increase awareness of dangers of tobacco use and promote quitting Activity 6.2T: Implement hard hitting health communication/media campaigns that increase awareness of the dangers of tobacco use, promote quitting and change social norms related to tobacco use.		X	CCCP (Cancer) REACH Project Health Promotion.	Short-term Process Increased number and diversity of key partners necessary to make progress on key outcome measures. Evidence of development and implementation of an annual plan that addresses staff/partner training, community outreach, health & partner communication etc., that includes information on the dangers of tobacco use and positive health impact of quitting. Evidence of monthly communication with jurisdiction level internal and external partners AND with network of local community partners. Evidence of campaign related earned media efforts at local and island jurisdiction level (e.g., letters to the editor, relevant health education information in newspapers, newsletters, TV and radio and news programs) Outcome Increased level of confirmed awareness of anti-tobacco messages Increased awareness and knowledge of the dangers of tobacco use. Increased calls to jurisdiction-	List of health communicati on/media campaigns best practices.	By 3/28/16

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			 based Quitline. Increased use of evidence-based cessation services within the jurisdiction Increased support to decrease young people's access to tobacco. Increased awareness among parents about the importance of discussion tobacco use with their children Intermediate Increased numbers and proportion of tobacco users who have made a quit attempt. Increased numbers and proportion of tobacco users who have made a recent successful quit attempt Long-term Reduced consumption of tobacco products Reduced tobacco use prevalence rate. 		
Strategy: Provide support to increase access to healthy local foods and beverages. Activity 6.2D1: Provide support for educating and informing policy makers and the public about the benefits of physical activity for preventing and controlling diabetes and related complications.	X	CCCP (Cancer) REACH Project Health Promotion.	Short-term: Process Evidence of collaboration with partners who have lead responsibility for increasing access to healthy local foods and beverages (e.g., participate in coalition, assist with plan development, etc.) Outcome Number of communications/products to promote efforts of the collaborative to policy makers and the public (e.g., PSAs, newsletters, facts	List of Best Practices.	By 3/28/16

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Year 3 progress/ not

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6.2T.1: Develop the 'tobacco' health communication/media campaign plan (this	NCD Coalition	Leilani (Tobacco Lead)		
will be part of the RMI NCD plan)	 NCD Evaluation 			
	Task Group			
6.2D1.1 Develop the 'healthy local foods and beverages' education plan (this will be part of the RMI NCD plan)	NCD Coalition NCD	Carlinda (Diabetes Coordinator)		
be part of the rivin resp plans	Evaluation Task Group			
6.2D2.1 Develop the 'physical activity' education plan (this will be part of the RMI NCD plan)	NCD Coalition NCD	Carlinda (Diabetes Coordinator)		
, ,	Evaluation Task Group			

Domain 3: Health System Interventions (Applicants must select at least one strategy and one corresponding activity from both Tobacco and Diabetes. Table 2Page 51of the FOA)

Year 2 Recipient Commitment Activities	Diabetes	Tobacco	Linking of other NCD's	Performance Measures	Technical Assistance Requested	Time Frame
Strategy: Increase the number of health care providers and health care systems following the Public Health Services (PHS) guidelines for treating tobacco dependence. Activity 6.3T: Increase the number of health care providers/stystems that fully integrate tobacco use treatment into the clinical and community health workflow		X	CCCP (Cancer) REACH Project Health Promotion.	Short-term Process Increased number and diversity of key partners necessary to make progress on key outcome measures. Evidence of development and implementation of an annual plan that addresses: staff/partner training, health care professional and allied health provider training and communication etc, that includes the need to fully integrate tobacco treatment into the clinical	None	By 3/28/16

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and community health workflow.
Evidence of monthly communication
with jurisdiction level internal and
external partners AND with network
of local community partners.
Evidence of communication to
health care professionals and allied
health providers related to the need
to fully integrate tobacco treatment
into the clinical and community
health workflow (e.g., relevant
health education information in
newsletters, health radio, news
programs, etc.)
<u>Outcome</u>
Increased numbers and proportion
of adults who have been asked if
they use tobacco by a health care
professionals
Increased numbers and proportion
of tobacco users who have been
advised to quit by a health care
professional.
Increased numbers and proportion
of tobacco users who have been
asked if they are willing to make a
quit attempt by a health care
professional
Increased numbers and proportion
of tobacco users referred by a
health care provider to the
jurisdiction's DOH/MOH
Quitline/cessation services.
Increased numbers and proportion
of pregnant women who report that
a health care professional advised
them to quit smoking during a
them to quit smoking during a

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Strategy: Increase implementation of	X	• CCCP	prenatal visit. Increased numbers and proportion of health care systems that have provider reminder systems in place for addressing tobacco use. Intermediate Increased numbers and proportion of tobacco users who have made a quit attempt Increased numbers and proportion of tobacco users who have made a recent successful quit attempt Increased use of evidence-based cessation services within the jurisdiction. Long-term Reduced consumption of tobacco products Reduced tobacco-use prevalence by adults Reduced tobacco-use prevalence among young people Reduced tobacco use prevalence by pregnant and post partum women. Short-term	None	Ву
quality improvement processes in health systems to improve diabetes care. Activity 6.3D: Create or sustain a team approach for diabetes prevention and management based on an evidence-based model.		• CCCP (Cancer) • REACH Project • Health Promotion.	Process: • Evidence of collaboration with partners to offer workshops or other training/TA opportunities on using CDEMS (or other registries) for continuous quality improvement. Outcome • Number of health care systems adopting use of CDEMS (or other registries) for continuous quality improvement.	None	3/28/16

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					diabetes who A1c testing, a monitoring as clinical preve guidelines. Long-term • Decreased po with diabetes • Decreased po	centage of adults with receive foot exams, and blood pressure recommended in the ntive services ercentage of adults with A1c > 9 ercentage of adults with lower extremity			
Accomplishment (Year 2)/Progress	Key partners	Lead Personnel		Barrie	ers Encounters	Areas for Improver Year 3	nent Status (m progress starte		ress/ not
6.3T.1: Develop the tobacco-use integration plan (this will be part of the RMI NCD plan)	NCD Coalition NCD Evaluation Task Group Health Care Providers	Leilani (Toba Coordinator)	cco						
6.3D.1: Develop the diabetes care improvement plan (this will be part of the RMI NCD plan)	NCD Coalition NCD Evaluation Task Group Health Care Providers	Carlinda (Diab Coordinator)	oetes						

Domain 4: Community-Clinical Linkages (Applicants must select at least one strategy and one corresponding activity from both Tobacco and Diabetes). Page 54of the FOA)

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Year 2 Recipient Commitment Activities	Diabetes	Tobacco	Linking of other NCD's	Performance Measures	Technical Assistance Requested	Time Frame
Strategy: Promote a tobacco-free/smoke free community environment Activity 6.4T: Educate healthcare professionals, allied health workers and public of the need for tobacco and smoke free environments throughout the community including comprehensive 100% tobacco-free health care facilities, schools and community events.		X	CCCP (Cancer) REACH Project Health Promotion.	 Short-term Process Increase the number and diversity of key partners necessary to make progress on key outcome measures Evidence of development and implementation of annual plan that addresses: staff/partner training, health care professionals and allied health provider training, communication etc that includes information on the need for tobacco and smoke free community environments. Evidence of communication to partners, health care professionals and allied health providers related to the need to increase tobacco and smoke free community environments (e.g., newsletters, health radio news programs, etc.) Evidence of engagement by health care professionals and allied health workers in educating patients and public about the need for tobacco free and smoke free community environments. Evidence of related earned media efforts at local and island jurisdiction level (e.g., letters to the editor, Op Ed articles, relevant health education information in newspapers, newsletters, TV and radio news programs) 	None	By 3/28/16

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Outcome;
Increased number or proportion of
schools or school districts report the
implementation of 100% tobacco
free policies.
Increased number or proportion of
schools or school districts that
support cessation interventions for
students and staff who use tobacco.
Increased perceived compliance
with tobacco-free policies in schools
Increased number or proportion of
schools or school districts with
policies that regulate display of
tobacco industry promotional items
Decrease extent of tobacco industry
sponsorship of public and private
events.
Increased number and proportion of
community events that prohibit the
use of tobacco products
• Increased number of 24/7 100%
tobacco free health care facilities
Increased number of health care
facilities that provide evidence-
based cessation services to patients
and staff
Intermediate
Reduced initiation of tobacco use by
youth and young adults
Increased numbers and proportion
of tobacco users who make quit
attempts
Increased numbers and proportion
of tabacco users that make recent
successful quit attempts.
Long-term
g to:

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6.4T: Develop the tobacco-free community environment plan (this will be part of the RMI NCD plan). 6.4D: Develop the diabetes community outreach plan (this will be part of the RMI	NCD Coalition NCD Evaluation Task Group NCD Coalition	Leilani (Tobacco Coordinator) Carlinda (Diabetes Coordinator)			Year 3			ress/ not arted)
Strategy: Increase use of health care extenders in the community. Activity 6.4D: Increase community outreach for blood pressure and blood glucose management and referral (i.e., worksite, church, other traditional gathering places/functions). Accomplishment (Year 2)/Progress	X Key partners	• CCC (Can • REA Proje • Heal Prom	cer) CH ct h otion.	products Reduced tobe rate Short-term Process Increased nute of key partnet progress on a Coutcome Number of contents for blood glucose management of the progress on a Coutcome of the progress of the progress of the progress of the product of the progress of the progress of the product of the progress of the progress of the progress of the product of the progress of	mber of and diversity rs necessary to make recommunity outreach receive foot exams, and blood pressure and blood pressure foot exams, and blood pressure and blood pressure and blood pressure sercommended in the ntive services arcentage of adults with a receive foot exams, and blood pressure are recommended in the ntive services arcentage of adults with A1c>9 Areas for Improver	None	Statu	By 3/28/16

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